

Simple project document template used for obtaining TRAC 3 Category II funding from BCPR as per TRAC3 Guidelines.

1. COVER PAGE

Country: Lebanon

Implementing parties

UNDP/Lebanon

Programme Period: <u>mid-March to end June 2012</u>
Programme Component: <u>CPR</u>
Project Title: _____
Project ID: _____
Project Duration: <u>3 months</u>
Management Arrangement: <u>DEX</u>

Total Budget	<u>\$50,000</u>
Allocated resources:	_____
• Government	_____
• Regular	_____
• Other:	_____
○ Donor	_____
○ Donor	_____
○ Donor	_____
• In kind contributions	_____
Unfunded budget:	_____

Agreed by (UNDP):

Mr. Seifeldin Abbaro
Country Director
UNDP/Lebanon



Mr. Robert Watkins
Resident Representative
UNDP/Lebanon



2. SITUATION ANALYSIS

Following the deterioration of the situation in Syria, Lebanon has been witnessing an influx of refugees along the eastern border. As of March 16, 2012, 7,913 displaced Syrians have been registered with the UNHCR, and the High Relief Committee (HRC) in North Lebanon. In the Bekaa, following a recent influx of population at the beginning of March, the number of families is estimated 600 to 700, amounting to approximately 3,000 to 5,000 people. While the registration process is still underway for the Bekaa, UNHRC confirmed new arrivals of displaced Syrians every day, mainly from Homs, Zabadani, and Hama.

The Syrian displaced are largely reliant on economically distressed host families and humanitarian organizations for shelter, food, and other type of assistance. In the North and in the Bekaa, most displaced children are not enrolled in school for a variety of reasons. The displaced population are staying with host families or renting, and initial analysis indicate a stretched shelter capacity of the host communities. The HRC leads the coordination of humanitarian assistance in the North of Lebanon, partnering with the UNHCR and implementing organizations. The HRC currently does not have a mandate to engage in the Bekaa; the coordination therefore takes place through a coalition of local NGOs, as well as through the municipalities.

The UNDP Country Office is seeking emergency support from BCPR (TRAC III, category 2) to effectively respond to emerging needs with respect to arriving refugees from Syria, in particular in the area of early recovery, in partnership with other UN agencies (e.g. UNHCR, UNICEF, WHO).

3. PROJECT OUTPUTS AND ACTIVITIES

The support from BCPR will be critical to strengthen the UN's response to the refugee situation, and to identify critical areas for UNDP's future programming, which could be initiated in the context of ongoing programming or through the mobilization of additional resources.

This is in line with UNDP CDP and CPAP, under outcome 1 "Government capacities to address critical recovery issues improved", output 1.4. "Immediate contingency project applying UNDP fast track procedures activated, as a first response to a natural disaster or other sudden crisis situation.

Output 1: Early recovery needs identified through assessments of the socio-economic impact of the crisis in the North and Bekaa

Indicative Activities:

- Assessments of socio-economic impact of the influx of refugee populations on the host communities as well as possible ways of containing any possible tensions between hosts and the hosted;
- Identification of programmatic entry points and measures to reduce socio-economic stress and to strengthen social cohesion.

Output 2: Local level coordination strengthened, especially with respect to enhancing the capacity of host municipalities to effectively manage the situation.

Indicative Activities:

- Assessment of needs of municipalities and other local actors engaged in local level coordination of the response to the influx of Syrian refugees, in particular in the Bekaa.
- Implementation of initial measures to strengthen the capacity of selected municipalities to effectively manage the situation.

4. MANAGEMENT ARRANGEMENTS

This project will be managed by UNDP/Lebanon, under the overall coordination of UNDP/Lebanon management and Crisis Prevention and Recovery Team Leader.

5. ANNUAL WORK PLAN BUDGET SHEET

Outputs and activities as described in section 3 above with budgetary requirements: printed from ATLAS.

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
Early recovery needs identified through assessments of the socio-economic impact of the crisis in the North and Bekaa	<ul style="list-style-type: none"> - <i>Assessments of socio-economic impact of the influx of refugee populations on the host communities as well as possible ways of containing any possible tensions between hosts and the hosted;</i> - <i>Identification of programmatic entry points and measures to reduce socio-economic stress and to strengthen social cohesion.</i> 		X			UNDP/Lebanon		Contractual Services – Individual (needs assessment team for North and Bekaa regions)	30,000
								Travel & communications	5,000
								Contractual	

Local level coordination strengthened, especially with respect to enhancing the capacity of host municipalities to effectively manage the situation.	<ul style="list-style-type: none"> - <i>Assessment of needs of municipalities and other local actors engaged in local level coordination of the response to the influx of Syrian refugees, in particular in the Bekaa.</i> - <i>Implementation of initial measures to strengthen the capacity of selected municipalities to effectively manage the situation.</i> 		x			UNDP/Lebanon		Services – Individual (support to local level municipality x 2 for the Bekaa region) Miscellaneous	10,000 5,000
									50,000